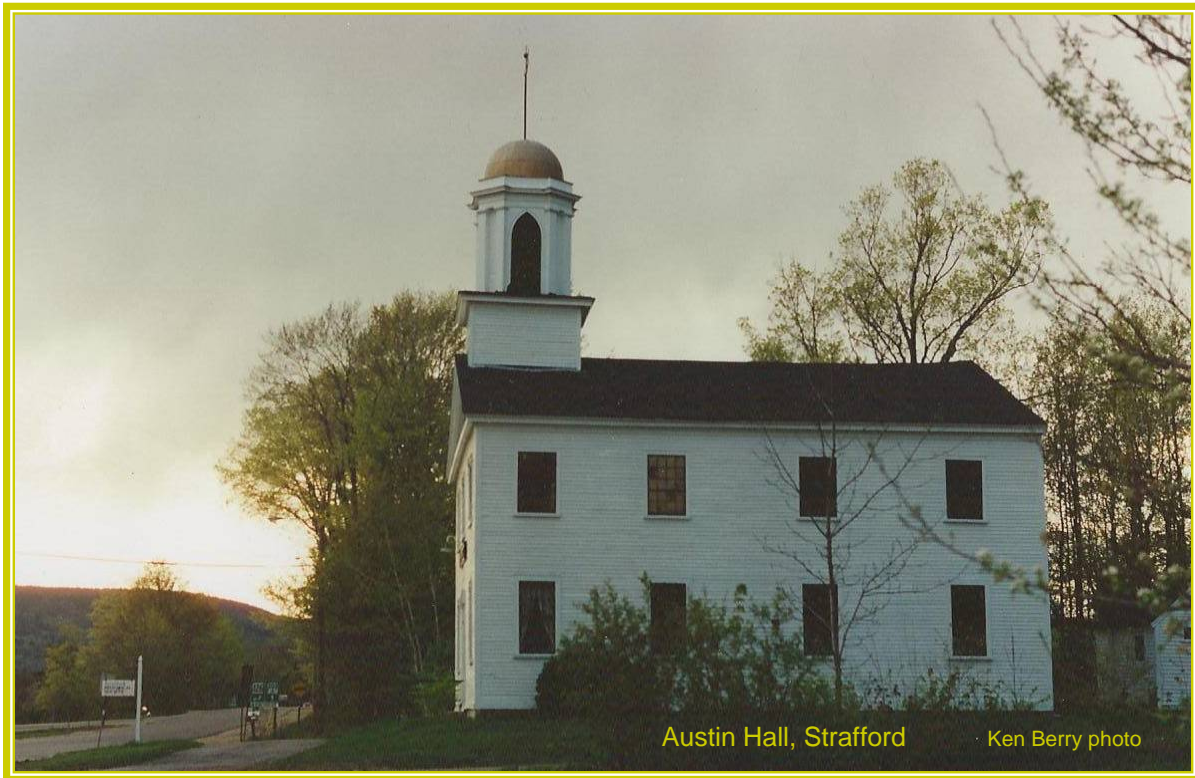


New Hampshire Land and Community Heritage Investment Program

Annual Conservation License Plate Report



Fiscal Year 2011
July 1, 2010 - June 30, 2011





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September 29, 2011

Representative Andrew Renzullo
Chair, Conservation License Plate Advisory Committee
2 Heritage Circle
Hudson, NH 03051-3428

Dear Representative Renzullo:

On behalf of the Board of Directors of the New Hampshire Land and Community Heritage Investment Program Authority, I am pleased to present you with this report describing LCHIP's portion of the Conservation License Plate revenues, Administrative expenses for FY2011 and summaries both of grants made during that fiscal year and its accomplishments over time.

Funds from the Conservation License Plate provide the majority of funding for LCHIP's administrative costs. With this money, LCHIP maintains an office and pays the staff who assist communities and oversee the disbursement of the grant funds. Because LCHIP represents the State in these projects and transactions, we must oversee acquisition of properties, insure that the public trust is upheld and that recipients of LCHIP funds execute their projects using the required methods and standards and determine that that the proper annual monitoring is taking place.

Specifically, in FY 2011, the LCHIP staff:

- Reviewed 35 grant applications and presented resource-specific analysis to the Board of Directors from which they selected 24 projects for funding
- Continued to improve the grant application and review process
- Worked with the Board of Directors to improve the guiding document, *Criteria, Guidelines, and Procedures* which defines implementation of the program
- Achieved a near 100% compliance rate for annual monitoring by LCHIP grant recipients

Especially in these times of fiscal austerity and uncertainty, the LCHIP Authority greatly appreciates the steady support of the Conservation License Plate Program for the work that we do. Please let me know if you need further information or would like to learn more about the projects LCHIP has funded or the processes we follow to carry out our mandated duties. Thank you!

Sincerely,

Dorothy Tripp Taylor
Executive Director

New Hampshire Land and Community Heritage Investment Program

Financial Statement for Fiscal Year 2011*
7/1/2010 – 6/30/2011

Revenue

Conservation License Plates	\$199,999
Administration Fee on Grants	\$172,268
Interest - Trust Fund	\$11,385
Bank Account Interest	\$577
Other Income	\$31
Draw from Reserve	\$0
Total	\$384,260

Expenditures

Salaries and Benefits	\$213,338
Payroll Taxes	\$8,956
Attorney Fees	\$18,384
Rent/Utilities	\$15,000
Audit Fees	\$12,400
Telephone/Internet	\$7,966
Bookkeeping & Payroll Service Fees	\$4,230
Insurance	\$3,060
Travel/mileage	\$2,964
Office Equipment/Maintenance	\$2,135
Office Supplies	\$1,798
Meeting Expense	\$1,013
Postage	\$452
Bank/Credit Card Fees	\$424
Dues/Professional Development	\$222
Project Signage	\$113
Printing	\$79
Misc Expenses	\$295
Depreciation	\$10,728
Total	\$303,557

*Unaudited figures. Required audit underway with expected completion date of 10/15/11



What is LCHIP?

- **Matching grant program** created by General Court in 2000 through RSA 227-M

Where Does the Money Come From?

- Funding for grants comes from **fees on documents** at county registry offices
- Uses **NO General Funds**
- **Funding for administrative costs** comes in part from the **Conservation License Plate Program** – the “Moose Plate”

What has LCHIP Accomplished?

- Investment in **202** projects in **136** towns since 2001
 - **118** historic structures protected, dating from 1712 to 1931
 - **290,000** acres protected for forestry, farming, recreation, watershed protection, habitat and ecosystem services
- **\$26 million** investment of State funds through LCHIP grants led to **\$186 million** total project value
- **Partnerships:** LCHIP has partnered with 88 private non-profit groups and 64 public entities
- **Economic Impact:** A sampling of 34 recent LCHIP-supported projects provides more than 140 jobs and contributes \$1.9 million in wages to the state’s economy
- **Public Access:** All properties protected with state money through LCHIP are open for passive recreational purposes specifically including hunting and fishing (RSA 227-M:15)
- **Pending Funding Requests:** 336 more projects to protect 49,000 acres and 181 buildings with a total value of \$467 million for an LCHIP investment of \$73 million



Projects Receiving LCHIP Grant Awards in FY 2011



Town/City	Project Name	Grant Award	Total Project Value
Acworth	Desbiens Property Gove Forest	\$46,766	\$138,700
Albany	Albany Town Forest	\$145,000	\$993,000
Allenstown	Allenstown Meetinghouse	\$10,220	\$35,956
Bradford	Battles Farm	\$140,000	\$367,600
Eaton	Foss Mountain	\$100,000	\$340,500
Errol/Wentworth's Location	Androscoggin Headwaters II	\$250,000	\$21,850,000
Gilmanston	Gilmanston Academy Cupola	\$20,000	\$48,000
Jaffrey	Shattuck Farm	\$113,875	\$328,250
Langdon	Langdon Meeting House Chimney	\$7,987	\$15,975
Milton	Milton Town House Roof	\$8,187	\$16,375
New Durham	Town Hall Study	\$7,500	\$7,500
New Ipswich	Barrett House Barn Stabilization	\$65,000	\$203,835
Newfields	Newfields Community Church	\$15,000	\$70,028
Northumberland	Potter Farm Land Protection Project	\$100,000	\$374,270
Northwood	Northwood Congregational Church Study	\$4,500	\$9,000
Nottingham, Epping	Pawtuckaway River II	\$50,000	\$636,000
Rochester	Parson Main Statue	\$6,000	\$33,500
Statewide	Preservation Planning Grants	\$37,500	\$75,000
Strafford	Austin Hall	\$49,437	\$98,875
Strafford	Evans Mountain	\$150,000	\$930,310
Sutton, Warner	Black Mountain Forest	\$150,000	\$980,310
Washington	Eccardt Farm	\$30,000	\$163,360
Westmoreland	Park Hill Meeting House	\$59,443	\$118,886
Wilton	Wilton and Gregg Free Public Library	\$25,614.00	\$95,472
Total		\$1,592,030	\$27,930,703